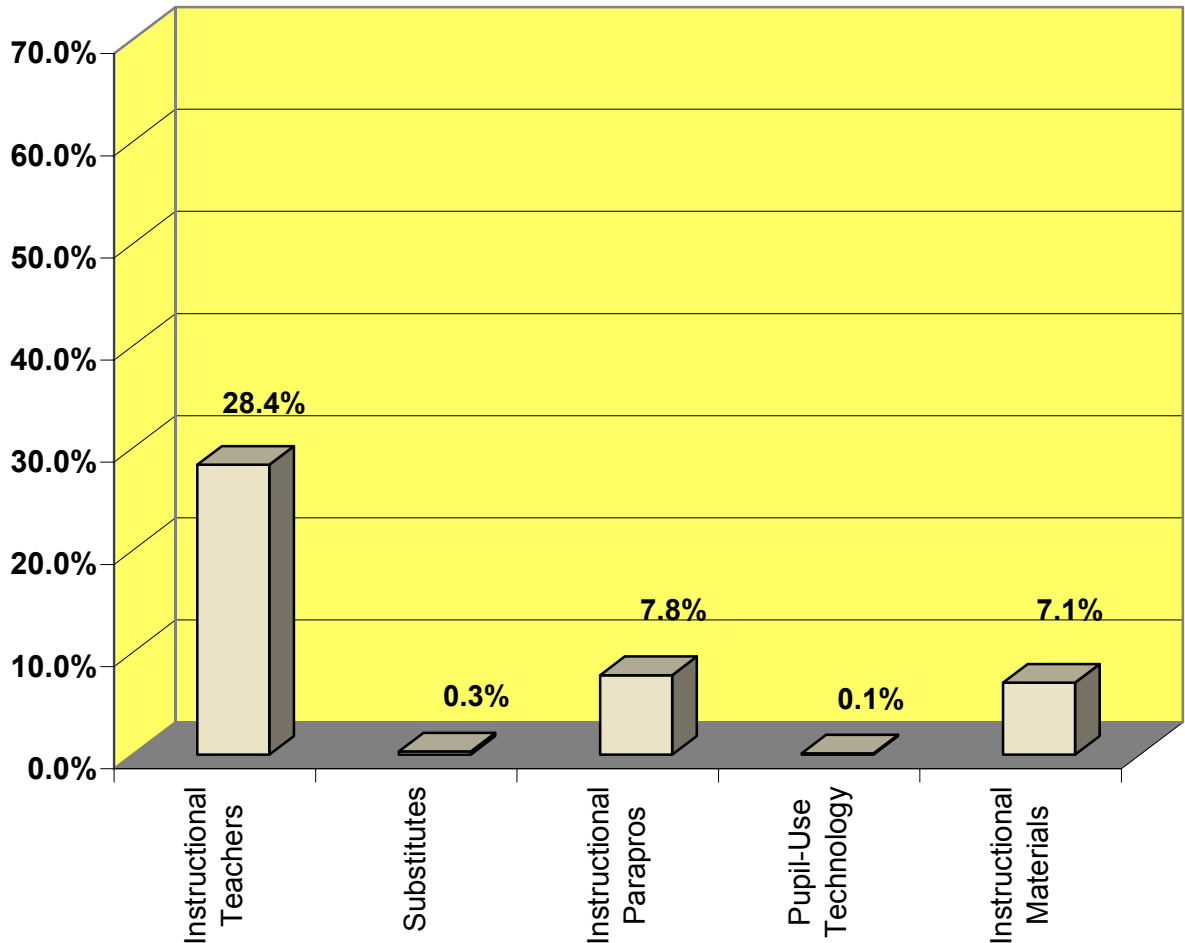


# Kingston Hill Academy

## #3 Instruction Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 61	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$216,086	\$3,542	28.4%
Substitutes	\$2,388	\$39	0.3%
Instructional Paraprofessionals	\$59,319	\$972	7.8%
Pupil-Use Technology	\$1,000	\$16	0.1%
Instructional Materials & Trips	\$53,684	\$880	7.1%
Instruction Expenditures	\$332,476	\$5,450	43.7%
Total District Expenditures	\$761,015	\$12,476	100.0%